

Appendix 2a

TENDERER:

TENDERER'S PERCENTAGE ABOVE/ BELOW CFC MINIMUM

Category	%	Above /Below
Residential	98.00%	Above
Respite (Accom based)	98.00%	Above
Supported Living	98.00%	Above

TOTAL TENDERED COSTS

Year	Tudor Gdns	Melrose Hse	Willesden Ln	Totals
1	£ 957,820	£ 175,118	£ 205,577	£ 1,338,515
2	£ 1,149,384	0	£ 493,384	£ 1,642,768
3	£ 989,960	0	£ 493,384	£ 1,483,344
4	£ 989,960	0	£ 493,384	£ 1,483,344
5	£ 989,960	0	£ 493,384	£ 1,483,344
TOTALS	£ 5,077,084	£ 175,118	£ 2,179,113	£ 7,431,315

Appendix 2b

Tenderer Tenderer B

TENDERER'S PERCENTAGE ABOVE/ BELOW CFC MINIMUM

Category	%	Above /Below
Residential	91.40%	Above
Respite (Accom based)	106.90%	Above
Supported Living	12.90%	Below

TOTAL TENDERED COSTS

Year	Tudor Gdns	Melrose Hse	Willesden Ln	Totals
1	£ 932,330	£ 169,281	£ 214,817	£ 1,316,428
2	£ 1,118,796	0	£ 515,562	£ 1,634,358
3	£ 835,582	0	£ 515,562	£ 1,351,144
4	£ 835,582	0	£ 515,562	£ 1,351,144
5	£ 835,582	0	£ 515,562	£ 1,351,144
TOTALS	£ 4,557,872	£ 169,281	£ 2,277,065	£ 7,004,218

Appendix 2c

TENDERER: Tenderer C

TENDERER'S PERCENTAGE ABOVE/ BELOW CFC MINIMUM

Category	%	Above /Below
Residential	58.80%	Above
Respite (Accom based)	58.80%	Above
Supported Living	58.80%	Above

TOTAL TENDERED COSTS

Year	Tudor Gdns	Melrose Hse	Willesden Ln	Totals
1	£ 768,191	£ 140,448	£ 164,877	£ 1,073,516
2	£ 921,829	0	£ 395,704	£ 1,317,533
3	£ 793,968	0	£ 395,704	£ 1,189,672
4	£ 793,968	0	£ 395,704	£ 1,189,672
5	£ 793,968	0	£ 395,704	£ 1,189,672
TOTALS	£ 4,071,924	£ 140,448	1,747,693	£5,960,065